



# Town of Nanton Recycling Depot

## NEW HOURS OF OPERATIONS August 1st, 2018

**THURSDAY, 8:00 am to 4:00 pm**  
**Commercial cardboard 12:00 to 4:00 pm**

**FRIDAY, 12:00 pm to 4:00 pm**  
**Commercial cardboard 12:00 to 4:00 pm**

**SATURDAY, 12:00 pm to 4:00 pm**

**MONDAY, 4:00 pm to 8:00 pm**  
(Tuesday on Statutory Holidays)

- \* Co-mingled household recyclables
  - \* Grass clippings and garden waste
  - \* Branches under 5 cm suitable for chipping
  - \* Electronics
  - \* Used tires
- For more information see  
<http://www.nanton.ca/Recyclable-Items>

**COMMERCIAL BUSINESSES WITH LARGE CARDBOARD VOLUMES** are asked to present your cardboard at the Recycling Depot at the hours shown above in order that it can be baled as it is taken off the truck. The center will not be accepting large volumes at other times and will turn away users with excessive volumes. We invite businesses to consider setting a weekly appointment to ensure you are served in a timely manner.



# WHY HAS THE TOWN CHANGED THE HOURS OF OPERATIONS?



## ADDITIONAL MANPOWER AND DISPOSAL COSTS TO ADDRESS THE FOLLOWING USER ISSUES:

- ◆ Garbage and debris left in grass clippings
- ◆ Dropping off hazardous materials
- ◆ Construction waste and garbage in co-mingled bins
- ◆ Large volumes of commercial cardboard
- ◆ Unmanageable amounts of tree branches

### Costs of Operating Nanton Recycling Depot

	2016 Actual	2017 Actual	2018 Budget	to Jun 2018
Sale of cardboard and other products	9,660	12,550		3,640
Bi-monthly fee on utility bill	30,460	45,940	72,000	39,110
MD of Willow Creek to support MD users	10,000	10,000	10,000	10,000
<b>TOTAL REVENUE</b>	<b>50,120</b>	<b>68,490</b>	<b>82,000</b>	<b>52,750</b>
Staffing costs	67,300	72,820	9,230	12,210
Curbside pick-up		23,370	68,100	31,500
Disposal of self-service bins			17,000	25,070
Facility maintenance and utilities	9,020	3,760	5,650	2,510
Trucking of recyclables to market	1,740	1,590		510
Others; branch chipping, etc	4,200	1,930	6,140	3,370
<b>TOTAL EXPENSE</b>	<b>82,260</b>	<b>103,470</b>	<b>106,120</b>	<b>75,170</b>
<b>SUBSIDIZED FROM TAXATION</b>	<b>(32,140)</b>	<b>(34,980)</b>	<b>(24,120)</b>	<b>(22,420)</b>

It is regretful that abuse of the self-serve facility has forced the Town to only open the facility on reduced hours to address costs.

The cost of the new model for curbside recycling in 2017 was planned to be cost neutral with a self-service model for some services at the current recycling depot. In examining the year to date costs without a change in the current operations the Town is estimating that recycling will cost a minimum of \$45,000 or 100% more than budgeted by the end of 2018.

The Town is investigating options for creating a sustainable service. In the meantime in order to control costs hours have been reduced and the facility will be manned during hours of operations.