



## INFORMATION BRIEF

Meeting: May 1, 2023  
Agenda Item: 5.1

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### Pool Condition Assessment

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#### Background:

At the April 3, 2023 council meeting, council was presented with an info brief on the swimming pool and a resolution was passed (No. **106 - 23/04/03 - Miller**) to move forward with an RFP for a condition assessment. Administration prepared an RFP and advertised it on Alberta Purchasing connection starting on April 4 and ending on April 25, 2023. Seven responses in total were received with a wide variation in pricing. After completing the review of proposals administration selected Stephenson Engineering to do the assessment. An initial meeting has been setup and Stephenson Engineering will begin work the week of May 1 – 5.

The cost of the pool condition assessment was not budgeted for in the 2023 operational budget and so to fund this administration will be utilizing reserves. The Nanton Arena/Multiplex renewal reserve is best suited for this. The funds within this reserve are designated for the following purposes:

- a. The future replacing or upgrading of associated recreation facilities;
- b. The conducting of costed engineering designs or studies for the construction, upgrade or replacement of recreation facilities or equipment on the property;
- c. The conducting of joint-feasibility studies with area local governments in relation to any capital initiative or use concerning the associated land and improvements;

Based on this, a condition assessment does fall within the guidelines of this reserve. The current balance of the reserve sits at \$344,352 and the cost of the condition assessment is \$13,600. The condition assessment should provide us with a very useful document outlining the condition of the pool and an asset management profile that will help in budgeting for short, medium, and long term needs of the pool. A copy of the proposal is attached.

Prepared By: Clayton Gillespie, Corporate Services Manager

Date: April 26, 2023

#### CAO Comments:

This was considered the best value proposal of several received and a good strategic use of the Arena reserve. To provide the Town with indications of condition and useful life before we get into potentially greater magnitudes of cost around any prospective next steps/ solution design, etc.



Date Signed: April 27th 2023